

The Beekeepers of Indiana 2019 Budget

	<i>2019 YTD</i>	<i>Estimated Income</i>	<i>Variance from 2019 Budget</i>
2019 Spring Bee School	21,875.66	\$ 20,000.00	\$ 1,875.66
2020 Spring Bee School		12,000.00	(12,000.00)
4-H Grand Champion			
Auctions	2,224.00	5,150.00	(2,926.00)
Donations for Programs	664.00	2,000.00	(1,336.00)
Dues	9,493.35	25,000.00	(15,506.65)
Fall Meeting		6,000.00	(6,000.00)
Logo'd Merchandise (Clothing, etc)	2,191.42	4,000.00	(1,808.58)
Memorial Fund	100.00		100.00
Other (interest/misc)	27.91	500.00	(472.09)
Purdue Field Day	421.63	4,500.00	(4,078.37)
Raffles	2,205.72	4,000.00	(1,794.28)
State Fair		65,929.41	(65,929.41)
Total Estimated Income	\$ 39,203.69	\$ 149,079.41	\$ (109,875.72)

	<i>2019 YTD</i>	<i>Estimated Expenses</i>	<i>Variance from 2019 Budget</i>
2019 Spring Bee School	\$ 29,363.90	26,920.00	2,443.90
4-H Grand Champion		1,100.00	(1,100.00)
Awards			
Badges - Life Membership	448.00	600.00	(152.00)
Business Entity Fee	22.00	22.00	-
Buzz Brochures	454.28	500.00	(45.72)
Education Expenses		1,000.00	(1,000.00)
Fall Meeting		6,250.00	(6,250.00)
Freezer & Ice Machine			
Grant			
Honey Queen Recipe Brochures	1,244.00	1,058.00	186.00
Hoosier Honeys	501.37	2,000.00	(1,498.63)
Insurance	1,741.00	1,500.00	241.00
Jump Starter Program		1,500.00	(1,500.00)
Legal Fees	750.00	-	750.00
Membership Management Software	386.25	1,620.00	(1,233.75)
Membership Dues	1000.00	1,200.00	(200.00)
Memorial Expenses		300.00	(300.00)
Merchandise (Clothing, etc)	4153.75	1,600.00	2,553.75
New Local Club Expense	100.00	300.00	(200.00)
Newsletter	4954.54	19,000.00	(14,045.46)
Office Supplies	397.26	600.00	(202.74)
Postage	1055.86	2,000.00	(944.14)
Promotions	1000.00	5,000.00	(4,000.00)
Promotional Video		1,000.00	(1,000.00)
Purdue Field Day		5,040.00	(5,040.00)
Scholarship Fund		2,000.00	(2,000.00)
State Fair	28.52	62,176.72	(62,148.20)

Storage Rental		600.00	(600.00)
Website	775.22	800.00	(24.78)
Young Beekeeper Award	56.69	3,300.00	(3,243.31)
Total Estimated Expenses	\$ 48,432.64	\$ 148,986.72	\$ (100,554.08)
Non Budgeted Item	(9,228.95)	92.69	(9,321.64)