

The Beekeepers of Indiana 2019 Budget			
	2019 YTD	Estimated Income	Variance from 2019 Budget
2016 Spring Bee School			
2017 Spring Bee School			
2018 Spring Bee School			
2019 Spring Bee School	21,875.66	\$ 20,000.00	\$ 1,875.66
2020 Spring Bee School	295.00	12,000.00	(11,705.00)
4-H Grand Champion			
Asset - Freezer & Ice Machine	1,250.00	-	1,250.00
Auctions	2,224.00	5,150.00	(2,926.00)
Donations for Programs	1,471.85	2,000.00	(528.15)
Dues	18,253.28	25,000.00	(6,746.72)
Education Committee			
Fall Meeting	8,672.68	6,000.00	2,672.68
Hoosier Honey's			
Insurance Refund			
Logo'd Merchandise (Clothing, etc)	2,853.15	4,000.00	(1,146.85)
Memorial Fund	445.00		445.00
Other (interest/misc)	900.33	500.00	400.33
Purdue Field Day	3,234.67	4,500.00	(1,265.33)
Raffles	3,052.44	4,000.00	(947.56)
State Fair	70,767.01	65,929.41	4,837.60
YBA (Donations)			
Total Estimated Income	\$ 135,295.07	\$ 149,079.41	\$ (13,784.34)
	2019 YTD	Estimated Expenses	Variance from 2019 Budget
2017 Spring Bee School			\$ -
2018 Spring Bee School			
2019 Spring Bee School	\$ 29,363.90	26,920.00	2,443.90
4-H Grand Champion	85.00	1,100.00	(1,015.00)
Awards			
Badges - Life Membership	917.37	600.00	317.37
Business Entity Fee	22.00	22.00	-
Buzz Brochures	454.28	500.00	(45.72)
Education Expenses	395.99	1,000.00	(604.01)
Fall Meeting	13.90	6,250.00	(6,236.10)
Freezer & Ice Machine			
Grant			
Honey Queen Recipe Brochures	1,244.00	1,058.00	186.00
Hoosier Honeys	1,961.75	2,000.00	(38.25)
Insurance	1,741.00	1,500.00	241.00
Jump Starter Program		1,500.00	(1,500.00)
Legal Fees	750.00	-	750.00
Membership Management Software	1,308.65	1,620.00	(311.35)
Membership Dues	1,050.00	1,200.00	(150.00)
Memorial Expenses		300.00	(300.00)
Merchandise (Clothing, etc)	4,153.75	1,600.00	2,553.75
New Club Expense	100.00	300.00	(200.00)
New Club Signs (Branding)			-
Newsletter	16,981.69	19,000.00	(2,018.31)
Office Supplies	519.74	600.00	(80.26)
Postage	1,761.76	2,000.00	(238.24)
Promotions	1,000.00	5,000.00	(4,000.00)
Promotional Video		1,000.00	(1,000.00)
Purdue Field Day	4,358.88	5,040.00	(681.12)
Returned Check Fee - Membership	15.00		15.00
Scholarship Fund		2,000.00	(2,000.00)
State Fair	58,206.94	62,176.72	(3,969.78)
Storage Rental	624.00	600.00	24.00
Taxes - FAB & Sales Taxes		-	-
Website	1,003.15	800.00	203.15
Young Beekeeper Award	387.69	3,300.00	(2,912.31)
Total Estimated Expenses	\$ 128,420.44	\$ 148,986.72	\$ (20,566.28)
Non Budgeted Item			
	6,874.63	92.69	6,781.94