

The Beekeepers of Indiana 2019 Budget			
	2019 YTD	Estimated Income	Variance from 2019 Budget
2019 Spring Bee School	21,875.66	\$ 20,000.00	\$ 1,875.66
2020 Spring Bee School	12,417.98	12,000.00	417.98
Asset - Freezer & Ice Machine	1,250.00	-	1,250.00
Auctions	3,935.69	5,150.00	(1,214.31)
Donations for Programs	1,523.85	2,000.00	(476.15)
Dues	23,928.71	25,000.00	(1,071.29)
Fall Meeting	12,599.42	6,000.00	6,599.42
Logo'd Merchandise (Clothing, etc)	3,739.18	4,000.00	(260.82)
Memorial Fund	445.00		445.00
Other (interest/misc)	2,709.81	500.00	2,209.81
Purdue Field Day	3,234.67	4,500.00	(1,265.33)
Raffles	4,096.73	4,000.00	96.73
State Fair	70,767.01	65,929.41	4,837.60
Total Estimated Income	\$ 162,523.71	\$ 149,079.41	\$ 13,444.30
	2019 YTD	Estimated Expenses	Variance from 2019 Budget
2017 Spring Bee School			\$ -
2018 Spring Bee School			
2019 Spring Bee School	\$ 29,363.90	26,920.00	2,443.90
2020 Spring Bee School	86.41		86.41
4-H Grand Champion	1,275.97	1,100.00	175.97
Badges - Life Membership	1,045.67	600.00	445.67
Business Entity Fee	24.00	22.00	2.00
Buzz Brochures	454.28	500.00	(45.72)
Education Expenses	395.99	1,000.00	(604.01)
Fall Meeting	20,715.27	6,250.00	14,465.27
Honey Queen Recipe Brochures	1,244.00	1,058.00	186.00
Hoosier Honeys	2,202.72	2,000.00	202.72
Insurance	2,061.00	1,500.00	561.00
Jump Starter Program		1,500.00	(1,500.00)
Legal Fees - Merger, etc	750.00	-	750.00
Membership Management Software	1,694.90	1,620.00	74.90
Membership Dues	1,050.00	1,200.00	(150.00)
Memorial Expenses		300.00	(300.00)
Merchandise (Clothing, etc)	4,153.75	1,600.00	2,553.75
New Club Expense	200.00	300.00	(100.00)
Newsletter	16,981.69	19,000.00	(2,018.31)
Office Supplies	656.59	600.00	56.59
Postage	2,316.51	2,000.00	316.51
Promotions	1,000.00	5,000.00	(4,000.00)
Promotional Video		1,000.00	(1,000.00)
Purdue Field Day	4,358.88	5,040.00	(681.12)
Returned Check Fee - Membership	15.00		15.00
Scholarship Fund		2,000.00	(2,000.00)
State Fair	58,206.94	62,176.72	(3,969.78)
Storage Rental	624.00	600.00	24.00
Website	1,033.05	800.00	233.05
Young Beekeeper Award	3,733.51	3,300.00	433.51
Total Estimated Expenses	\$ 155,644.03	\$ 148,986.72	\$ 6,657.31
Non Budgeted Item			
	6,879.68	92.69	6,786.99
*Designated Funds in 2019			
Going Forward Hoosier Honeys and the Young Beekeeper Award Program budgets, will be funded by the balance in the Designated Funds until they are depleted. At which time, TBol will fund them based on budgets/actual expenses from the general fund.			
The Scholarship and the Grand Champion will also be paid from the general fund.			